

CONTRACTUAL OBLIGATIONS—supplementary detail information

		In Millions						
		2013	2014	2015	2016	2017	2018 and beyond	Total
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		\$	\$	\$	\$	\$	\$	\$
Health								
Ministry of Health	Maximus service delivery agreement ¹	38	36	36				110
	Oracle (formerly Sun Microsystems) service delivery agreements.....	18	10	10	10	10		58
Fraser Health Authority	Operating and maintenance agreements ²	77	71	70	32	14	130	394
	Abbotsford Regional Hospital and Cancer Centre P3.....	45	46	46	46	49	936	1,168
	Jim Pattison Outpatient Care and Surgery Centre P3.....	14	14	14	14	14	316	386
	Surrey Memorial Hospital Emergency Department and Critical Care Tower P3.....	171	47	23	23	23	695	982
	Program delivery agreements ³	500						500
Interior Health Authority	Kelowna Vernon Hospital P3.....	18	22	22	22	22	640	746
	Program delivery agreements.....	234	97	88	61	56	544	1,080
Northern Health Authority	Fort St. John Hospital P3.....	9	9	9	10	10	357	404
Providence Health Centre	Operating and maintenance agreements	20	21	6	1			48
Provincial Health Services Authority	Operating and maintenance agreements	8	2	2	3	3	86	104
	BC Cancer Centre for the North P3.....	7	6	6	6	4	44	73
Vancouver Coastal Health Authority	Operating and maintenance agreements	72	68	49	25	12	87	313
	Gordon and Leslie Diamond Centre P3 Program delivery agreements.....	6	6	6	6	6	97	127
		340						340
Vancouver Island Health Authority	Operating and maintenance agreements	34	34	33	33	21		155
	Royal Jubilee Hospital P3.....	23	23	23	23	23	615	730
	Program delivery agreements.....	313	74	66	57	53	543	1,106
		1,947	586	509	372	320	5,090	8,824

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

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		2013	2014	2015	2016	2017	2018 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Education								
The University of British Columbia	Capital development ⁴ and investment agreements.....	113	54	6	1			174
Social Services								
Ministry of Children and Family Development	Program delivery agreements.....	153	9	3	2	1	2	170
Other								
Ministry of Community, Sport and Cultural Development	Fire protection–UBC endowment lands Peace River agreement.....	6	6	6	6	6	451	481
	Canada–BC infrastructure agreements..	75		42	42	42	125	326
		30	14					44
British Columbia Housing and Management Commission	Housing subsidy agreements.....	307	320	336	340	343	1,725	3,371
	Capital development agreements.....	31						31
Other	Operating and maintenance agreements	9	9	8	7	7	33	73
		458	349	392	395	398	2,334	4,326

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		In Millions					2018 and beyond	Total
		2013	2014	2015	2016	2017		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Transportation								
Ministry of Transportation and Infrastructure	Coastal ferry services agreement.....	207	192	192	192	192	9,225	10,200
	Road and bridge maintenance.....	371	331	77	25	11		815
BC Transportation Financing Authority	Kicking Horse Pass P3.....	6	6	6	6	6	110	140
	W R Bennett Bridge P3.....	17	17	17	17	17	250	335
	Sea to Sky Highway P3.....	51	51	50	50	49	584	835
	Canada Line Rapid Transit (RAV).....	19	19	19	19	19	444	539
	South Fraser Perimeter Road P3.....	148	71	20	23	22	385	669
	Capital development agreements.....	270	66	21	10			367
British Columbia Transit	Service delivery agreements.....	143						143
		<u>1,232</u>	<u>753</u>	<u>402</u>	<u>342</u>	<u>316</u>	<u>10,998</u>	<u>14,043</u>
Natural resources and economic development								
BC Immigrant Investment Fund	Investment contributions.....	23	18	7	4	1		53
Columbia Basin Trust	Waneta power plant development.....	36	15	2				53
Ministry of Energy and Mines	Sierra Yoyo—Desan Road P3 operation and maintenance.....	3	3	3	3	3	11	26
Ministry of Aboriginal Relations and Reconciliation	Forests and Range First Nations agreements.....	37						37
Ministry of Forests, Lands and Natural Resource Operations	Operating and maintenance agreements.....	24	24	24	24	24	160	280
Ministry of Jobs, Tourism and Innovation	Program delivery agreements.....	108	11	3				122
		<u>231</u>	<u>71</u>	<u>39</u>	<u>31</u>	<u>28</u>	<u>171</u>	<u>571</u>
Protection of persons and property								
Ministry of Justice	Provincial policing contracts.....	337	329	330	330	330	4,950	6,606
	Program delivery agreements.....	16	17	17	18			68

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		2013	2014	2015	2016	2017		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Ministry of Aboriginal Relations and Reconciliation	First Nations Economic Benefits agreements.....	4	4	4	4	4	21	41
Ministry of Labour, Citizens' Services and Open Government	Surrey Pretrial Services Centre P3.....	26	15	6	6	6	201	260
		<u>383</u>	<u>365</u>	<u>357</u>	<u>358</u>	<u>340</u>	<u>5,172</u>	<u>6,975</u>
General government								
Ministry of Labour, Citizens' Services and Open Government	IBM service delivery agreements	30	31	32	32	32	64	221
	Telecommunications Service Master Agreement (TSMa).....	59	77	62	64	80	330	672
	Advanced Solutions, An HP Company (formerly EDS) service delivery agreement.....	46	50	50	57	52	218	473
	Administrative operating agreements....	311	288	107	61	37	64	868
Ministry of Finance	Advanced Solutions, An HP Company (formerly EDS) service delivery agreement.....	55	57	60	77	77		326
	Administrative service agreement.....	17	17	11				45
		<u>518</u>	<u>520</u>	<u>322</u>	<u>291</u>	<u>278</u>	<u>676</u>	<u>2,605</u>
Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		<u>5,035</u>	<u>2,707</u>	<u>2,030</u>	<u>1,792</u>	<u>1,681</u>	<u>24,443</u>	<u>37,688</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions						
		2013	2014	2015	2016	2017	2018 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies								
Transportation								
Transportation Investment Corporation	Port Mann/Highway 1 capital development and maintenance agreements.....	501	97	39	6	6	12	661
Natural resources and economic development								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	1,330	573	388	96	59	92	2,538
	Independent power producer energy purchase agreements.....	1,378	1,371	1,374	1,475	1,590	47,704	54,892
Columbia Power Corporation	Power plant management agreements...	5	6	4	4	4	241	264
	Waneta power plant development	68	32	4			1	105
Total		2,781	1,982	1,770	1,575	1,653	48,038	57,799
Protection of persons and property								
Insurance Corporation of British Columbia	Telecommunications Service Master Agreement (TSMA).....	5	5	5	5	5	25	50
General government								
General government	Program delivery agreements.....	33	30	26	22	17	48	176
Total Self-supported Crown corporations and agencies		3,320	2,114	1,840	1,608	1,681	48,123	58,686
Total Contractual Obligations		8,355	4,821	3,870	3,400	3,362	72,566	96,374

¹Service delivery agreements refer to formal alternate service delivery agreements with providers.

²Operating and maintenance agreements in health authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

³Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.