

CONTRACTUAL OBLIGATIONS—supplementary detail information

Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		In Millions						Total
		2015	2016	2017	2018	2019	2020 and beyond	
		\$	\$	\$	\$	\$	\$	\$
Health								
Ministry of Health	Maximus service delivery agreement ¹	49	48	49	49	51	52	298
	BC service card program.....	13	14	14	12			53
Fraser Health Authority	Oracle (formerly Sun Microsystems) service delivery agreements.....	16	14	21				51
	Operating and maintenance agreements ² Abbotsford Regional Hospital and Cancer Centre P3.....	80	55	28	27	18	125	333
Fraser Health Authority	Jim Pattison Outpatient Care and Surgery Centre P3.....	40	41	44	41	43	759	968
	Surrey Memorial Hospital Emergency Department and Critical Care Tower P3. Program delivery agreements ³	14	14	13	13	13	286	353
Interior Health Authority	Kelowna Vernon Hospital P3.....	23	23	23	23	24	620	736
	Program delivery agreements.....	539						539
Interior Health Authority	Interior Heart and Surgical Project.....	23	23	23	23	23	621	736
	Program delivery agreements.....	239	86	68	60	57	460	970
Northern Health Authority	Fort St. John Hospital P3.....	50	6	6	6	6	170	244
	Program delivery agreements.....	8	9	8	9	9	208	251
Providence Health Care	Operating and maintenance agreements.....	9	10	10	10	10	242	291
	Provincial Health Services Authority	Operating and maintenance agreements.....	22	16	11	11	11	2
Provincial Health Services Authority	Operating and maintenance agreements.....	42	21	15	15	12	83	188
	Abbotsford Regional Hospital and Cancer Centre P3.....	6	6	6	6	5	103	132
Vancouver Coastal Health Authority	BC Cancer Centre for the North P3.....	2	2	3	3	3	74	87
	Operating and maintenance agreements.....	180	118	54	53	51	122	578
Vancouver Coastal Health Authority	Program delivery agreements.....	327						327
	Gordon and Leslie Diamond Centre P3.....	6	6	6	6	6	82	112
Vancouver Island Health Authority	Operating and maintenance agreements.....	46	46	30	4	4	71	201
	Royal Jubilee Hospital P3.....	20	20	20	20	21	394	495
Vancouver Island Health Authority	Program delivery agreements.....	336	140	135	85	76	713	1,485
		2,090	718	587	476	443	5,187	9,501

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2020 and beyond	Total
		2015	2016	2017	2018	2019		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Education								
The University of British Columbia	Capital development ⁴ and investment agreements.....	130	67	18	16	2		233
Simon Fraser University	Harbour centre lease.....	4	5	4	5	4	34	56
School Districts	Capital development agreements.....	36	39	10	5	2		92
		170	111	32	26	8	34	381
Social services								
Ministry of Children and Family Development	Program delivery agreements.....	109	8	1				118
Ministry of Social Development and Social Innovation	Program delivery agreements.....	276	276	277				829
	Bus pass program.....	55	37					92
	Dental and optical program.....	61	61	62	36			220
Community Living British Columbia	Program delivery agreements.....	78						78
		579	382	340	36			1,337
Natural resources and economic development								
Ministry of Aboriginal Relations and Reconciliation	Forests and Range First Nations agreements.....	33	33	25	28	29		148
Ministry of Forests, Lands and Natural Resource Operations	Operating and maintenance agreements....	30	30	31	31	31	170	323
Ministry of Jobs, Tourism and Skills Training	Program delivery agreements.....	11	3					14
BC Immigrant Investment Fund Ltd	Investment contributions.....	9	12	4	2	2	2	31
Columbia Basin Trust	Waneta power plant development.....	6	2					8
		89	80	60	61	62	172	524

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

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		2015	2016	2017	2018	2019		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Transportation								
Ministry of Transportation and Infrastructure	Coastal ferry services agreement.....	193	194	194	194	194	8,536	9,505
	Road and bridge maintenance.....	385	395	395	401	362	121	2,059
BC Transportation Financing Authority	Kicking Horse Pass P3.....	9	7	8	8	9	121	162
	W R Bennett Bridge P3.....	17	17	17	17	17	216	301
	Sea to Sky Highway P3.....	52	51	50	50	48	500	751
	Canada Line Rapid Transit (RAV).....	19	19	19	19	19	385	480
	South Fraser Perimeter Road P3.....	26	24	23	22	30	341	466
	Evergreen P3.....	402	257	40				699
	Capital development agreements.....	146	21	38				205
		<u>1,249</u>	<u>985</u>	<u>784</u>	<u>711</u>	<u>679</u>	<u>10,220</u>	<u>14,628</u>
Other								
Ministry of Community, Sport and Cultural Development	Canada-BC infrastructure agreements.....	7	1					8
	Fire protection-UBC endowment lands.....	6	6	7	6	6	455	486
	Peace River agreement.....	43	45	51	55	60	66	320
British Columbia Housing Management Commission	Construction contracts.....	12						12
	Housing subsidy agreements.....	330	243	242	234	233	5,016	6,298
	Habitat Housing P3.....		3	7	11	12	160	193
BC Assessment Authority	Operating and maintenance agreements.....	6	6	7	7	6	26	58
		<u>404</u>	<u>304</u>	<u>314</u>	<u>313</u>	<u>317</u>	<u>5,723</u>	<u>7,375</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2020 and beyond	Total
		2015	2016	2017	2018	2019		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Protection of persons and property								
Ministry of Justice	Provincial policing contracts.....	363	331	331	331	331	4,307	5,994
	Program delivery agreements.....	17	18					35
Ministry of Aboriginal Relations and Reconciliation	First Nations Economic Benefits agreements.....	3	3	3	3	4	11	27
Ministry of Technology, Innovation and Citizens' Services	Plenary-Okanagan correctional centre P3..	80	84	24	11	10	320	529
	Surrey Pretrial Services Centre P3.....	6	6	6	6	6	186	216
		<u>469</u>	<u>442</u>	<u>364</u>	<u>351</u>	<u>351</u>	<u>4,824</u>	<u>6,801</u>
General government								
Ministry of Technology, Innovation and Citizens' Services	IBM service delivery agreements	30	28	28	27			113
	Telecommunications Service Master Agreement (TSMA).....	46	47	49	51	50	134	377
	Advanced Solutions, An HP Company (formerly EDS) service delivery agreement.....	50	57	52	47	47	125	378
	Administrative operating agreements.....	295	252	229	207	189	73	1,245
Ministry of Finance	Advanced Solutions, An HP Company (formerly EDS) service delivery agreement.....	74	75	76				225
	Administrative service agreement.....	18	13	15	14	16	9	85
		<u>513</u>	<u>472</u>	<u>449</u>	<u>346</u>	<u>302</u>	<u>341</u>	<u>2,423</u>
Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		<u>5,563</u>	<u>3,494</u>	<u>2,930</u>	<u>2,320</u>	<u>2,162</u>	<u>26,501</u>	<u>42,970</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions						
		2015	2016	2017	2018	2019	2020 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies								
Natural resources and economic development								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	1,099	400	231	144	38	832	2,744
	Independent power producer energy purchase agreements.....	2,172	1,581	1,771	1,837	1,778	47,334	56,473
Columbia Power Corporation	Power plant management agreements.....	6	4	4	3	4	260	281
	Waneta power plant development	15	4			1		20
		<u>3,292</u>	<u>1,989</u>	<u>2,006</u>	<u>1,984</u>	<u>1,821</u>	<u>48,426</u>	<u>59,518</u>
Transportation								
Transportation Investment Corporation.....	Port Mann/Highway 1 capital development and maintenance agreements.....	110	16	15	14	14		169
Protection of persons and property								
Insurance Corporation of British Columbia	Telecommunications Service Master Agreement (TSMA).....	5	5	5	5	6	15	41
General government								
General government	Program delivery agreements.....	32	29	25	20	14	38	158
Total Self-supported Crown corporations and agencies		<u>3,439</u>	<u>2,039</u>	<u>2,051</u>	<u>2,023</u>	<u>1,855</u>	<u>48,479</u>	<u>59,886</u>
Total Contractual Obligations		<u>9,002</u>	<u>5,533</u>	<u>4,981</u>	<u>4,343</u>	<u>4,017</u>	<u>74,980</u>	<u>102,856</u>

¹Service delivery agreements refer to formal alternate service delivery agreements with providers.

²Operating and maintenance agreements in health authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

³Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.